

2020 ACTIVITY PLAN OF PUBLIC INSTITUTION NORTHTOWN TECHNOLOGY PARK

S/N	OBJECTIVES	TARGET MEASURE	TARGET RESULTS	COMPARATIVE TARGET WEIGHT
1.	VILNIUS CITY INNOVATION INDUSTRIAL PARK ACTIVITY: DEVELOPMENT OF INNOVATIVE R&D INVESTMENT ZONES AND INDIVIDUAL INNOVATION SYSTEM OBJECTS (BASED ON SMART SPECIALISATION, NETWORKING, CLUSTEING AND INTERNATIONALITY)			80
1.1.	DEVELOPMENT OF THE INFRASTRUCTURE			40
1.1.1.	Preparation of the technical project of the Technology Development Center (business and science incubator), construction permit	Technical project, construction permit	1 1	15
1.1.2.	Infrastructure development at VCIIP territory (street with pedestrian and bicycle lanes, lighting and engineering networks, 7 sliproads)	Technical project, construction permit	1 1	10
1.1.3.	Takeover of assets and infrastructure located in the territory of VCIIP owned by third legal entities	Procedure	1	5
1.1.4.	Legal procedures for the development of external VCIIP infrastructure – coordination of additional entry into the park territory (Šilėnų st. – Vismaliukų st.)	Procedure	1	5
1.1.5.	Initiation of the connection of the VCIIP territory with the recreational infrastructure of Vilnius city (active recreation, pedestrian paths and bicycle lanes)	Procedure	1	5
1.2.	INVESTMENT ATTRACTION			30
1.2.1.	Attracting companies and international companies that meet the priorities of smart specialisation to establish at VCIIP	Companies	3	15
1.2.1.2.	Investment attraction	Total sum	2 100 000 EUR	
1.2.1.3.	Creation of job openings	Job openings	195	
1.2.2.	Clustering	Cluster	1	5
1.2.3.	Establishment of research and study institutions or their branches at VCIIP	Procedure	1	5
1.2.4.	Implementation of communication and marketing measures	Package of measures	4	5
1.2.4.1.	Communication in social media	Reached audience	260 000	
1.2.4.2.	Update of the content of the internet websites	Content package	1	
1.2.4.3.	Publications and advertising in targeted business / innovation publications	Publication / advertising	7	
1.2.4.4.	Special publications and targeted newsletters	Amount	3 504	

<b>1.3.</b>	<b>IMPLEMENTATION AND DEVELOPMENT OF TERRITORY OPERATOR FUNCTIONS</b>			<b>10</b>
1.3.1.	Territory maintenance, building administration and related services	Procedure	23,54 ha	1
1.3.2.	Services and advice provided by the VCIIP operator to potential and existing investors	Consulting	1 800 h	2
1.3.2.	Brand development and targeted communication / dissemination of information of VCIIP	Measure	Continuous activity	1
1.3.4.	Development of the activities of the Life Sciences Digital Innovation Hub in order to develop international partnerships	International partnership	1	2
1.3.5.	Preparation of an application under the measure "Digital Innovation Centers" (Priority of the 2014-2020 EU funds investment operational program 1 "Promotion of research, experimental development and innovation" Measure No. 01.2.1-LVPA-K-857 "Digital Innovation Centers	Procedure	1	3
1.3.6.	Participation in national, international events or other targeted initiatives	Events	4	1
<b>2.</b>	<b>TECHNOLOGY PARK ACTIVITIES: PROVISION OF HIGH ADDED VALUE CREATION SERVICES THROUGH SCIENCE AND BUSINESS COOPERATION IN JOINT R&amp;D AND INNOVATION ACTIVITIES</b>			<b>20</b>
<b>2.1.</b>	<b>PROVISION AND DEVELOPMENT OF INNOVATION SUPPORT SERVICES</b>			<b>12</b>
2.1.1.	Innovation support services provided (to encourage the establishment and development of innovative companies)	Consulting	3 000 h	5
2.1.2.	Companies that have received consultations and/or innovation support services and have implemented and/or developed innovations	Innovations	8	3
2.1.3.	Prototypes developed by consulted companies	Prototypes	2	2
2.1.4.	Innovation and science promotion events	Events	15	2
<b>2.2.</b>	<b>NATIONAL AND INTERNATIONAL COOPERATION</b>			<b>8</b>
2.2.1.	Development of links between the Business and Research Partnership Platform Life Sciences Digital Innovation Hub (LSDIH) at regional and EU level	Measure	Continuous activity	1
2.2.2.	Implementation of the project "Innovative design solutions tournament "Business LAB" of the international program "Interreg Latvia, Lithuania and Belarus Cross-Border Cooperation Program"	Procedure	1	4
2.2.3.	Implementation of the Erasmus + international program project "Office ECO Consultant"	Procedure	1	1
2.2.4.	Implementation of the „Erasmus+“ international program project „Move It Forward“	Procedure	1	1
2.2.5.	Initiation of new international projects	Procedure	1	1
			<b>Total:</b>	<b>100</b>

NTP purposefully carry out its activities in accordance with:

- 2016 - 2020 activity strategy approved by the minutes of the NTP General meeting of shareholders No. 12/04/2016 31;
- Vilnius City innovation Industrial Park development plan, approved by Vilnius city municipality council decision No. 1-1336 and approved by the order of the Minister of Economy of the Republic of Lithuania No. 4-142;

- Vilnius City Innovation Industrial Park territory development strategy for 2016-2022, updated at the meeting of Vilnius City Innovation Industrial Park Supervisory Expert Group on 4th December 2019 protocol No. 10;
- Approval of the priority research and experimental (social, cultural) development and innovation development (smart specialisation) directions and their priority implementation program, approved on 30th April 2014 resolution No. 411;
- The concept for the development of science and technology parks, approved on 25th February 2015 Republic of Lithuania government resolution No. 228